

DISTRICT MINERAL FOUNDATION TRUST - THENI DISTRICT

ANNUAL BUDGET AND PLAN 2023- 2024

The Tamil Nadu District Mineral Foundation Trust is established in Theni District based on order G.O. (Ms). No. 57, Industries (MMD.1) Department, dated. 19.05.2017. Governing Council and Managing Committee for the District Mineral Foundation Trust of Theni District have been constituted vide District Collector, Theni Proceedings in Roc. No.326/Mines/2017, dated.05.09.2017.

One Accountant and One Data entry operator were appointed for the period of 11 months from 23.01.2023 to 22.12.2024 and 11.03.2023 to 10.02.2024 vide Proceedings of the District Collector/District Chairperson of the District Mineral Foundation Trust Roc No.170/Mines/2019,dated.23.01.2023 and 11.03.2023. The salary of Rs. 2,42,000/-for the Accountant & Data Entry operator for the period from 01.04.2023 to 31.03.2024 will be given from the 10% of the DMFT collection for 2023-24.

During the Financial year starting from 2017 to 2022 up to the month of 31.03.2024 a sum of Rs. 6,97,24,335/-has been collected. The Chairman of the DMF Trust, Theni has sanctioned and discussed the projects worth of 49.00 Lakhs for the welfare of mine affected people and the expenditure of the trust fund shall be utilized as follows:-

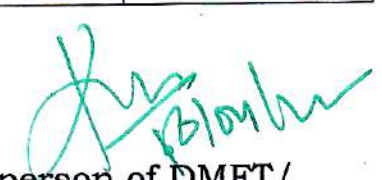
Net Collection upto the year 2021-2022 towards DMFT	Rs. 4,54,57,416/-
Net Collection for the year 2022-2023 towards DMFT	Rs. 89,77,273/-
Net Collection upto the year 2022-2023 towards DMFT	Rs. 5,44,34,689/-
Net Collection for the year 2023-2024 towards DMFT	Rs. 1,52,89,646/-
Total Collection for the period 2017-18, 2018-19, 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 towards DMFT (up to 31.03.2024)	Rs. 6,97,24,335/-
Not less than 60% for the welfare of mining affected people. (High Priority)	Rs. 4,18,34,601/-

Not more than 40% for the welfare of mining affected people. (34%) (Other Priority)	Rs. 2,37,06,274/-
Not exceeding 6% for the administrative, supervisory and over cast or establishment expenses of the foundation	Rs. 41,83,460/-

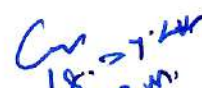
In order to implement the new projects, the Project Director, District Rural Development Agency (DRDA), Assistant Director (Panchayat), The District Educational Officer, District Adi Dravidar Welfare Officer, Deputy Director (Health) of Public Health Centers, Theni have been requested vide letter Roc No. 326/2017-DMFT, dated 29.04.2022 to furnish the list of project proposals under PMKKKY for SAGY Gram Panchayat along with plan and estimation of high priority and other priority proposals for the execution of work early.

The Chairman of the DMF Trust, Theni has discussed and sanctioned projects worth of 49.00 Lakhs for the mine affected village viz., Silamalai and Allinagaram. The expenditure of the trust fund shall be utilized as follows:-

Sl. No	Project Name	Project Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
1.	To strengthening of bund of pond and for preventing of soil erosion in bund of pond based on the Coir Gio Textile Technology at Silamalai Village of Bodinayakkanur Taluk in Theni District.	15,00,000	15,00,000	Completed
2.	Widening of culvert situated under the national highways to allow the water coming from rajvaikkal at Allinagaram Village, Theni Taluk, Theni District.	34,00,000	34,00,000	Ongoing
Total		49,00,000	49,00,000	


Chairperson of DMFT/
District Collector,
Theni.


18/04/2025


18.04.2025