

DISTRICT MINERAL FOUNDATION TRUST - THENI DISTRICT

ANNUAL BUDGET AND PLAN 2022- 2023

The Tamil Nadu District Mineral Foundation Trust is established in Theni District based on order G.O. (Ms). No. 57, Industries (MMD.1) Department, dated. 19.05.2017. Governing Council and Managing Committee for the District Mineral Foundation Trust of Theni District have been constituted vide District Collector, Theni Proceedings in Roc. No.326/Mines/2017, dated.05.09.2017.

One Accountant and One Data entry operator were appointed for the period of 11 months from 17.02.2022 to 16.02.2023 vide Proceedings of the District Collector/District ChairPerson of the District Mineral Foundation Trust Roc No.170/Mines/2019,dated.17.02.2022. The salary of Rs. 2,42,000/- for the Accountant & Data Entry operator for the period from 01.04.2022 to 31.03.2023 will be given from the 10% of the DMFT collection for 2022-23.

During the Financial year starting from 2017 to 2022 up to the month of 31.03.2022 a sum of Rs. 4,54,57,416/-has been collected. The Chairman of the DMF Trust, Theni has sanctioned and discussed the projects worth of 7.00 Lakhs for the welfare of mine affected people and the expenditure of the trust fund shall be utilized as follows:-

Net Collection for the year 2021-2022 towards DMFT	Rs. 4,54,57,416/-
Anticipated Collection for the year 2022-2023 towards DMFT(up to 31.03.2023)	Rs. 90,00,000/-
Anticipated Net Collection for the year 2022-2023 towards DMFT	Rs. 59,84,084/-
Total Collection for the period 2017-18, 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23 towards DMFT (up to 31.12.2022)	Rs. 5,14,41,500/-
Not less than 60% for the welfare of mining affected people. (High Priority)	Rs. 3,08,64,900/-
Not more than 40% for the welfare of mining affected people. (34%) (Other Priority)	Rs. 1,74,90,110/-

Not exceeding 6% for the administrative, supervisory and over cast or establishment expenses of the foundation

Rs. 30,86,490/-

In order to implement the new projects, the Project Director, District Rural Development Agency (DRDA), Assistant Director (Panchayat), The District Educational Officer, District Adi Dravidar Welfare Officer, Deputy Director (Health) of Public Health Centers, Theni have been requested vide letter Roc No. 326/2017-DMFT, dated.29.04.2022 to furnish the list of project proposals under PMKKKY for SAGY Gram Panchayat along with plan and estimation of high priority and other priority proposals for the execution of work early.

The Chairman of the DMF Trust, Theni has discussed and sanctioned projects worth of 7.00 Lakhs for the welfare of Differently Abled people in the mine affected village viz., Allinagram. The expenditure of the trust fund shall be utilized as follows:-

Sl. No	Project Name	Project Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status
1.	Special Repairs to Toiled blocks, water supply, painting and Bat protection works to the District Differently Abled Welfare Office building in M.P.C at Theni in Theni District.	7,00,000	0	-
Total		7,00,000		

o/c
Chairperson of DMFT/
District Collector,
Theni.

SP
9.1.2022

Cy
09.01.2022