

DISTRICT MINERAL FOUNDATION TRUST - THENI DISTRICT

ANNUAL BUDGET AND PLAN 2021- 2022

The Tamil Nadu District Mineral Foundation Trust is established in Theni District based on order G.O. (Ms). No. 57, Industries (MMD.1) Department, dated. 19.05.2017. Governing Council and Managing Committee for the District Mineral Foundation Trust of Theni District have been constituted vide District Collector, Theni Proceedings in Roc. No.326/Mines/2017, dated.05.09.2017.

As discussed in the 8th Governing Council meeting, One Accountant and One Data entry operator were appointed for the period of 11 months from 11.09.2020 to 10.08.2021 vide Proceedings of the District Collector/ District ChairPerson of the District Mineral Foundation Trust Roc No.170/Mines/2019,dated.11.09.2019. The salary of Rs. 1,17,095/- for the Accountant & Data Entry operator for a period from 01.04.2021 to 10.08.2021 has been met from the 10% of the DMFT collection for 2021-22.

The appointment of One Accountant and One Data entry operator expired on 10.08.2021 and hence the One Accountant and One Data entry operator were re-appointed for the period of 11 months from 17.02.2022 to 16.02.2023 vide Proceedings of the District Collector/District ChairPerson of the District Mineral Foundation Trust Roc No.170/Mines/2019,dated.17.02.2022. The salary of Rs. 20,092/- for the Accountant & Data Entry operator for a period from 17.02.2022 to 31.03.2022 has been met from the 10% of the DMFT collection 2021-22.

During the Financial year 2021 - 2022 a sum of Rs. 88,16,407/- has been collected up to the month of 31.03.2022. The Chairman of the DMF Trust, Theni has sanctioned the projects worth of 49.40 Lakhs for the welfare of mine affected people and the expenditure of the trust fund shall be utilized as follows:-

Net Collection for the year 2020-2021 towards DMFT	Rs. 3,66,41,009/-
Anticipated Collection for the year 2021-2022 towards	Rs. 88,16,407/-

DMFT	
Anticipated Net Collection for the year 2021-2022 towards DMFT	Rs. 88,16,407/-
Total Collection for the period 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 towards DMFT (up to 31.03.2022)	Rs. 4,54,57,416/-
Not less than 60% for the welfare of mining affected people. (High Priority)	Rs.2,72,74,450/-
Not more than 40% for the welfare of mining affected people. (34%) (Other Priority)	Rs.1,54,55,521/-
Not exceeding 6% for the administrative, supervisory and over cast or establishment expenses of the foundation	Rs.27,27,445/-

The Chairman of the DMF Trust, Theni has discussed the sanctioned projects worth of 49.40 Lakhs for the welfare of mine affected people and the expenditure of the trust fund shall be utilized as follows:-

Sl. No	Project Name	Project Amount (in Rupees)	Amount Spent (in Rupees)	Project Implementation Status as on 27.12.2022
1.	Providing Electrical supply arrangement to Oxygen Generator in Government Theni Medical Collage Hospital at Theni Medical Collage Hospital at Theni District.	20,50,000	0	Ongoing
2.	Providing Power supply arrangement to Oxygen Plant installed in Government Head Quarters Hospital, Periyakulam at Theni District.	28,90,000	0	Completed
Total		49,40,000		

Chairperson of DMFT/
District Collector,
Theni.

9/1/2022
Cm. 411 Ldt