

DISTRICT MINERAL FOUNDATION TRUST - THENI DISTRICT

ANNUAL BUDGET AND PLAN 2019- 2020

The Tamil Nadu District Mineral Foundation Trust has established in the Theni district based on order G.O. (Ms). No. 57, Industries (MMD.I) Department, dated. 19.05.2017. Governing Council and Managing Committee for the District Mineral Foundation Trust of Theni district have constituted vide District Collector, Theni Proceedings in Roc. No. 326/Mines/2017, dated.05.09.2017.

As discussed in the 5th Governing council meeting, Accountant and Data entry operated was appointed for the period of 16.08.2019 to 15.07.2020. The salary of Accountant & Data Entry operator, Rs.1, 21,000/- was given from the 3% of the DMFT collection 2019-20.

During the Financial year 2019 - 2020 a sum of Rs. Rs. 1, 93, 71,427/- has been collected up to the month of 31.01.2020. The Chairman of the DMF Trust, Theni has been sanctioned the projects worth of 97.90 lakhs for the welfare of mine affected peoples and the expenditure of the trust fund shall be utilized as follows:-

Net Collection for the year 2019-2020 towards DMFT (up to January- 2020)	Rs. 1,93,71,427/-
Anticipated Collection for the year 2020-2021 towards DMFT	Rs. 1,04,00,000/-
Anticipated Net Collection for the year 2020-2021 towards DMFT	Rs. 85,00,000/-
Total Collection for the period 2018-19 and 2019-20 towards DMFT (up to 31.01.2020)	Rs. 1,64,09,752/-
Not less than 60% for the welfare of mining affected peoples. (High Priority)	Rs.1,16,22,856/-
Not more than 40% for the welfare of mining affected peoples. (34%) (Other Priority)	Rs.65,86,285/-
Not exceeding 6% for the administrative, supervisory and over cast or establishment expenses of the foundation	Rs.11,62,286/-

The Chairman of the DMF Trust, Theni has been sanctioned the projects worth of 97.90 lakhs for the welfare of mine affected peoples and the expenditure of the trust fund shall be utilized as follows:-

Sl.No	Project Name	Project Sanctioned Amount (in Rupees)	Amount Spent (in Rupees)	Project Implantation Status as on 31.01.2020
1.	Revamping the Combined Water Supply Schemes in Palacobai and 49 other Rural Habitations in Andipatty Taluk	5,470,000	0	Ongoing
2.	Revamping the Combined Water Supply Schemes in Vallalnathi and 22 other Rural Habitations in Andipatty Taluk	1,695,000	0	Ongoing
3.	Construction of Rain Water drains at Premkumar House to East Odai in Seepalakkottai Panchayat.	1,435,000	0	Ongoing
4.	Construction of drain with two slab culvert at Premkumar House to Nagaraj House in Seepalakkottai Panchayat Project in the mining affected village of Seepalakkottai in Chinnamanur Union.	1,190,000	0	Ongoing
Total		97,90,000	0	

Chairperson of DMFT/
District Collector,
Theni.

20/02/2020